

# Estes Valley Community Garden EVCG 2018 Annual Report



2018 was an excellent growing season, with bountiful veggies, herbs and flowers.



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Trellises around the Gathering Area were planted with hops vines to provide some shade – next summer!



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- We welcomed new gardeners for 22 of the 90 plots.
- There were 7 individual sponsored plots for low-income gardeners, in addition to 3 for Crossroads and 3 for the Elementary School Garden Club.

- Four areas designated “Pollinator Gardens” were planted with locally native flora to attract and nourish the butterfly and bee population.



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- An education corner was added in the tool shed, with field guides about butterflies, and maps of the Pollinator Garden plantings.



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- Four educational programs were held in the spring in partnership with Estes Valley Recreation and Parks District Senior Services —Seed Starting, Succession Planting, Drip Irrigation, and Bees in the Garden,
- plus a seed exchange in collaboration with Estes Valley Library,
- and the annual “garden bounty” potluck in July.
- Crossroads Ministry Food Bank’s harvest included potatoes, onions, green beans, peas, radishes, and wax beans, with a team of volunteer gardeners tending the 3 Crossroads plots.



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The EVCG Board thanks the generous donors, plot sponsors, volunteers, and of course our wonderful gardeners, for making the Garden a success in this third year of operation.

**Estes Valley Community Garden**  
**2018 Financial Report**

<b><u>2018 Revenue</u></b>	<b><u>Planned</u></b>	<b><u>Actual</u></b>
Plot Rental	4,500.00	4,595.00
Donation	500.00	600.00
<b><u>Total Revenue</u></b>	<b><u>5000.00</u></b>	<b><u>5,195.00</u></b>

<b><u>2018 Planned Operating Expenses:</u></b>	<b><u>Planned</u></b>	<b><u>Actual</u></b>
State Gov't Registration Renewal	80.00	20.00
Printing, Copying, Postage	250.00	195.04
E. P. Non-Profit Center Membership	50.00	55.00
Insurance	1,500.00	1,259.00
PO Box Rental	80.00	88.00
Website & email Fees	250.00	231.91
Water Fees (utilities)	850.00	910.35
Manager Fees	250.00	0.00

<b><u>Repair &amp; Maintenance</u></b>	<b><u>Planned</u></b>	<b><u>Actual</u></b>
Materials for plot frame maintenance	200.00	172.51
Drip irrigation system (material & labor)	100.00	357.42
Water hoses & holders	50.00	16.26
Gate upgrades	100.00	10.41
Decorative trees & flowers (Butterfly Garden)	100.00	170.77
Compost, soil & fertilizer	300.00 *	632.80
Children's area improvements	100.00	0.00
<b><u>Total Repair &amp; Maintenance</u></b>	<b>950.00</b>	<b>1360.17</b>
Unbudgeted Expenses	175.00	170.68
Parks Dept Rent	1.00	1.00
General administrative	100.00	0.00
Educational Events	100.00	244.60
Gathering Area	200.00	0.00
Pest Control	0.00	156.42

<b><u>Total Expenses</u></b>	<b><u>4,836.00</u></b>	<b><u>4,692.17</u></b>
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<b><u>2018 Bank Balance Reconciliation</u></b>		
January 1, 2018 - Beginning Balance		13,775.36
	2018 Revenue	5,195.00
	2018 Expenses	(4,692.17)
December 31, 2018 - Ending Balance		14,278.19
Less Board Approved Reserve		(6,000.00)
<b><u>Available Funds as of 12/31/2018</u></b>		<b><u>\$8,278.19</u></b>