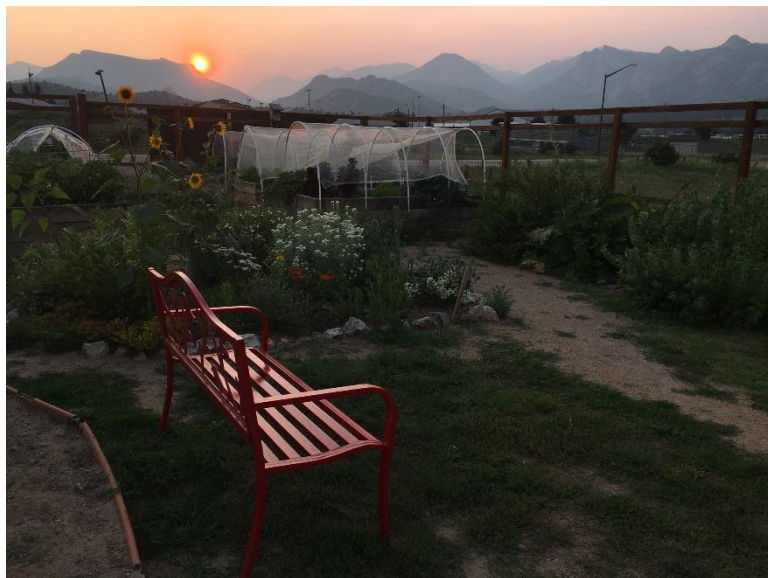


# Estes Valley Community Garden EVCG 2021 Annual Report



Once again, despite wet spells, dry spells, wildfire smoke, munching critters... the Garden was beautiful and bountiful again this year!



Summer 2021 sunset at the Garden, with some from wildfires in states farther west.. Photo by Jan Pauley

- We welcomed new gardeners for 20 of the 90 plots.
- There were 13 sponsored plots: 5 individual plots for low-income gardeners, 4 for Crossroads, 3 for the Elementary School Garden Club, and 1 for Estes Valley Investment in Childhood Success (EVICS).
- We continue to search for and use more effective means of dealing with the ongoing challenge of Wyoming ground squirrels, pocket gophers and voles who love fresh veggies.
- Due to continuing Covid-19 public health restrictions, the April and May educational programs were via Zoom. The annual “garden bounty” potluck was held outdoors at the Garden at the end of August. We look forward to more in-person programs and events as soon as it is safe, but in the meantime we will continue to rely on Zoom for orientation and other programs in Spring 2022.
- Our annual program of donating produce to the Crossroads Ministry Food Pantry was again successful, with approximately 80 pounds of fresh veggies and herbs donated during August and September -- beets, carrots, kale, radishes, Swiss chard, summer squash, basil, parsley, and 19 pounds of onions!

The EVCG Board once again thanks the generous donors, plot sponsors, volunteers, and of course our wonderful gardeners, for making the Garden a success in this sixth year of operation.

You can contact us at [info@evcg.org](mailto:info@evcg.org), or learn more about the Garden at [evcg.org](http://evcg.org)

## 2021 EVCG Financial Statement

### 2021 Revenue

		<u>Planned</u>		<u>Actual</u>	
Plot Rental	77 Plots plus Veg	3,885.00		3,825.00	
Sponsored Plots	13 Plots	650.00		300.00	
	Sponsored Plot Rentals Carried Forward from 2020	(100.00)			
Donations		0.00			
Fundraising		0.00			
<b>Total Revenue</b>			<b><u>4,435.00</u></b>		<b><u>4,125.00</u></b>

### 2021 Planned Operating Expenses:

		<u>Planned</u>		<u>Actual</u>	
<b>Common Expenses</b>	State Gov't Registration Renewal	20.00		20.00	
	Insurance	1300.00		1268.00	
	PO Box Rental	120.00		148.00	
	Website & email Fees	275.00		254.95	
	Water Fees (utilities)	1,100.00		1282.42	
	Parks Dept Rent	1.00			
	<b>Total</b>		<b><u>2,816.00</u></b>		<b><u>2973.37</u></b>
<b>Construction</b>	Raise 6 Plots to Tall Plots				
	Cement Blocks	180.00		52.92	
	Lumber	1,530.00		120.93	
	Hardware	228.00			
	Garden Soil	560.00		381.52	
	Replace Roof on Green Waste Storage Box	60.00			
	Paint for 4 Benches	30.00		45.45	
	Garden Maintenance	100.00			
	<b>Total</b>		<b><u>2,688.00</u></b>		<b><u>600.82</u></b>
<b>Garden Operations</b>	Grounds Beautification(Pollinator)	200.00		53.90	
	Drip Extension	200.00		112.83	
	Compost	1,000.00		750.57	
	Fertilizer	200.00		140.68	
	Pest Control	500.00		544.00	
	Green Waste Removal	200.00		216.47	
	Misc	100.00		150.61	
	Hail Cloth			204.48	
	<b>Total</b>		<b><u>2,400.00</u></b>		<b><u>2,173.54</u></b>
<b>Events</b>	Education Programs (Zoom Account)	200.00		225.06	
	Education Programs (Pavilion Rent)	250.00			
	Gardner Potluck	250.00			
	Printing	25.00			
	<b>Total</b>		<b><u>725.00</u></b>		<b><u>225.06</u></b>
<b>Total Expenses</b>			<b><u>-</u></b>	<b><u>8,629.00</u></b>	<b><u>5972.79</u></b>